

Community Leadership Committee

Appendix Two: Summary of MOPAC funding for Barnet

Project	2013/14	2014/15	2015/16	2016/17	Total
Young People's Substance Misuse	49,018	49,018	49,018	49,018	196,072
Reducing Substance Misuse Offending	88,406	88,406	88,406	88,406	353,624
Enhanced Integrated Offender Management (Funds a Forensic Mental Health Practitioner in the Integrated Offender Management Team)	53,000	53,000	53,000	53,000	212,000
Conditional Cautioning Scheme (Alcohol caution courses – like the driving speeding courses)	29,100	0	0	0	29,100
Neighbourhood Restorative Justice Scheme (current issues with number of referrals and take up)	41,400	32,500	16,250	0	90,150
Safer Homes Scheme (Burglary target hardening)	30,000	30,000	30,000	30,000	120,000
Neighbourhood Watch (Barnet Council funding Year 2. Issue with Year 3 & 4)	26,000	0	0	0	26,000
Total Annual funding	316,924	252,924	236,674	220,424	1,026,946